

## **Caldew School**

## **Pupil Premium Expenditure 2012-13**

Pupil Premium funding in 2012-13 was received for students who were currently in receipt of Free School Meals or Children Looked After. This funding for Caldew School was £82,800.

The details of how the school used the Pupil Premium to support our students and increase the success of our FSM students are:

| Activity / Resources  | Intended Impact                                  | Evidence of Impact   |
|---|--|--|
| Year 7 CLA spelling intervention and Maths booster sessions.  | Raise achievement and increase rates of progress | Improved spelling age Increased progress in maths                    |
| Year 8 CLA student support<br>for emotional issues by<br>mentor and booster sessions<br>in Maths  | Raise achievement and increase rates of progress | Improved motivation. Increased progress in maths                     |
| Key Stage 3 literacy and numeracy intervention in Maths and English to achieve early gains in securing three levels of progress, especially in the vulnerable groups of KS2 results of 4c or 5c | Narrowing gaps for FSM students                  | FSM students are making expected progress                            |
| HLTA specialists placed in<br>Core departments of<br>Science, Maths, and English<br>to build specialism and more<br>effective support   | Narrowing gaps for FSM students                  | Higher quality differentiation and support in place in Core subjects |
| KS4 Mentor to work 1-1 with underachieving students. Focus on revision skills and areas identified by subject teachers.   | Narrowing gaps for FSM students                  | Results Awaited in August 2013                                       |
| Year 11 Targeted Maths<br>Withdrawal Groups   | Narrowing gaps for FSM students                  | Results Awaited in August 2013                                       |
| Year 11 Targeted English<br>Withdrawal Groups   | Narrowing gaps for FSM students                  | Results Awaited in August 2013                                       |

| Year 10 and 11 Controlled<br>Assessment support as<br>identified in subjects. | Narrowing gaps for FSM students   | Results Awaited in August 2013  |
|---|---|---|
| Library Laptops loan scheme investment extended                               | Access to resources not available at home for FSM students, including broad band access   | Lending figure to students to support coursework are high                                   |
| KS3 reading Intervention Programme  | Narrowing gaps for FSM students   | Students all showed progress and achieved target reading ages                               |
| Transport support for FSM students  | Bus passes or Taxi's put into<br>place if and when needed to<br>ensure students can attend<br>school when fiscal pressure                 | Students attendance<br>maintained so they were<br>able to access curriculum                 |
| Support for extracurricular trips for FSM/CLA students                        | To pay for students to participate in trips such as Skiing, Russian Exchange amongst others   | Increased numbers of FSM/CLA students participating in activities.                          |
| Uniform support   | Purchase of uniform for students on FSM who are unable to buy new uniform to ensure that no students are concerned about their appearance | Poor uniform is identified early and remedial action taken in partnership with parents      |
| Music Tuition   | Students who are entitled to<br>Pupil Premium receive either<br>full or 50% subsidy for<br>peripatetic tuition                            | Increased levels of participation and students taking part in music events and competitions |
| Hardship fund   | Students supported with ICT Software, revision guides and other items.  |   |
| Emergent needs as identified during the academic year                         |   |   |